Publicly Owned Utilities Life of Program kW Goals and Funding Per Senate Bill 1 Legislation

Actual Progress (per year**) - kW Installed

			Action () and									
Utility	kW Goal *	Funding	2008	2009	2010	2011	2012	2013	2014	2015	2016	Total kW Installed
Alameda Municipal Power	2,127	\$4,200,000	63	47.3	280.2	205.3	1,008.5					1,604.33
Anaheim Public Utilities	12,000	\$35,055,800	67	602.1	530.2	706.0	1,137.0					3,042.26
Azusa Light & Water	3,000	\$3,271,000	0	90.9	8.2	55.0	164.3					318.40
Banning Public Utilities	2,000	\$2,000,000	98	126.0	407.0	103.0	84.0					818.00
Biggs Municipal Utilities	161	\$181,153	0	0	0	10.5	0					10.50
Burbank Water & Power	15,000	\$15,000,000	750	270.0	623.8	349.9	79.4					2,073.06
Cerritos, City of	2,000	\$60,000	0	0	N/A	N/A	N/A					0.00
Colton Electric Utility	4,000	\$4,000,009	26	30.6	180.8	796.1	373.8					1,407.29
Corona, Dept of Water & Power	1,890	\$2,118,000	0	0	0	0	0					0.00
Eastside Power Authority	573	N/A	0	0	0	N/A	0					0.00
Glendale Water & Power	17,000	\$15,200,000	189	428.1	217.0	441.1	1,426.5					2,701.67
Gridley, City of	35	\$435,000	2	0	0	4.3	6.8					13.12
Healdsburg, City of	530	\$1,081,000	14.0	53.3	91.2	97.0	92.0					347.50
Hercules Municipal Utility	N/A	\$500,000	4.5	6.5	3.5	7.8	N/A					22.30
Imperial Irrigation District	44,000	\$40,200,809	1,606.0	550.6	394.8	1,432.5	2,473.5					6,457.44
Industry, City of	264	N/A	N/A	N/A	N/A	N/A	N/A					N/A
Lassen Municipal Utility District	1,490	\$1,923,000	0	25.2	8.3	64.8	0.0					98.30
Lodi Electric Utility	3,000	\$6,100,000	243.0	95.4	409.6	453.1	206.0					1,407.10
Lompoc, City of	N/A	\$1,740,000	17.0	37.5	17.4	366.2	42.6					480.70
Los Angeles Dept of Water & Power	280,000	\$313,000,000	2,049.0	4,895.0	10,473.0	14,666.0	21,635.0					53,718.00
Merced Irrigation District	4,000	\$4,050,000	7.9	13.4	9.6	6.3	223.8					261.00
Modesto Irrigation District	30,000	\$31,805,000	340.0	1,330.1	3,502.7	3,925.7	1,213.0					10,311.50
Moreno Valley Electrical Utility	693	\$150,000	0	5.5	2.2	68.0	801.0					876.70
Needles, City of	4,000	\$500,000	7.5	7.5	19.7	30.9	33.8					99.41
Palo Alto, City of	6,500	\$13,000,000	1350.0	330.0	446.0	405.0	204.1					2,735.10
Pasadena, Water & Power Department	14,000	\$16,000,000	326.0	356.0	1,495.0	1,012.0	925.0					4,114.00
Pittsburg Power Company	200	\$100,000	0	0	0	90.7	126.1					216.77
Plumas-Sierra Rural Electric Cooperative	N/A	\$2,060,000	15.0	62.2	59.3	56.6	122.0					315.13
Port of Oakland	400	\$1,030,000	0	0	0	0	250.0					250.00
Port of Stockton	123	\$100,400	0	0	0	N/A	N/A					0.00

Utility	kW Goal *	Funding	2008	2009	2010	2011	2012	2013	2014	2015	2016	Total kW Installed
Power & Water Resources Pooling Authority	3,500	\$3,857,000	0	0	0	0	1,185.0					1,185.00
Authority	3,300	33,837,000	U	0	U	U	1,165.0					1,183.00
Rancho Cucamonga Municipal Utility	1,190	\$1,250,000	0	0	0	59.0	0					59.00
Redding Electric Utility	3,000	\$3,997,615	43.0	48.8	370.0	137.0	881.0					1,479.80
Riverside Public Utilites	26,000	\$24,930,000	260.0	428.1	770.8	1,765.7	1,038.1					4,262.69
Roseville Electric	14,750	\$14,373,000	574.0	407.0	613.5	230.0	905.0					2,729.50
Sacramento Municipal Utility District	125,000	\$130,000,000	2078.0	5,806.0	11,793.0	11,618.0	11,870.0					43,165.00
San Francisco, City and County	5,000	N/A	N/A	N/A	N/A	N/A	N/A					N/A
Shasta Lake, City of	2, 240	\$2,510,000	0	4.9	0	45.9	42.1					92.87
Shelter Cove Resort Improvement District	3	N/A	N/A	N/A	N/A	N/A	N/A					N/A
Silicon Valley Power	30,000	\$31,500,000	221.0	1,100.0	2,184.0	1,431.0	2,227.0					7,163.00
Trinity Public Utility District	400	\$206,945	4.0	24.0	23.9	16.5	0					68.40
Truckee Donner Public Utilities District	596	\$1,773,408	44.0	128.0	27.1	55.7	25.7					280.50
Turlock Irrigation District	23,000	\$23,597,416	943.0	1,820.0	453.8	3,160.6	1,744.4					8,121.76
Ukiah, City of	862	\$1,530,000	11.0	10.3	0	36.8	20.1					78.21
Vernon, City of	10,000	\$16,352,634	0	0	0	0	0.0					0.00
Victorville, City of	350	\$92,000	0	N/A	0	0	0					0.00
Total	690,510	\$770,831,189	11,352.9	19,140.3	35,415.6	43,910.0	52,566.6	0	0	0	0	162,385.31

^{*} These numbers are an approximate allocation and varies based on rebate levels

N/A - Did not submit data to CEC

Updated: 7/22/2013

^{**} POU's report data yearly on July 1st for the previous calendar year. Reporting period began in year 2008 and will end in year 2016. Numbers are approximate.